

## Moscow District #281

Latah County

650 N Cleveland, Moscow, ID 83843

Phone: (208) 882-1120 Fax: (208) 883-4440

Dr. Edward A. Fisk, Superintendent

### District Characteristics 2001-02

Fall Enrollment .....	2,554	Special Education:	
Average Daily Attendance.....	2,452	Special Education Students.....	288
State Ranking Per ADA.....	25	Gifted and Talented Students.....	218
Number of Schools (sites):		Number of LEP Students**.....	22
Elementary.....	7	National School Lunch Program:	
Secondary.....	4	Average Daily Participation.....	1,257
Number of Accredited Schools:		Free and Reduced Meals.....	543
Approved.....	8	Lunch Price - Elementary.....	\$1.50
Approved with Merit.....	0	Lunch Price - Secondary.....	\$2.00
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	913
High School Diplomas Regular.....	192	District Owned Operation	
Other Completions* .....	0		

\* Certificates of Completion issued by the district

\*\* Limited English Proficient (LEP)

### Superintendent's Highlights

The 2001-02 school year was a year of challenges in the Moscow School District. In November, the voters turned down a \$1.9 million levy increase by a substantial margin. At the urging of parents and other community supporters, the Board agreed to submit another levy (\$1.1 million) to the voters in April. The April levy passed with 63% of the voters casting "yes" votes. Even with the passage of the levy, state holdbacks and other revenue reductions forced the district to make significant cuts in teaching, classified, and administrative personnel.

In spite of all the budget challenges, the district has made significant progress in curriculum development and in preparing students to meet the State Board Achievement Standards. The district participated in a pilot Achievement Level Testing program with Northwest Evaluation Association. Students in grades 3,4,5, and 6 participated in the fall, and grades 2 and 7 were added to the program in the spring.

### Progress Towards Meeting District Goals

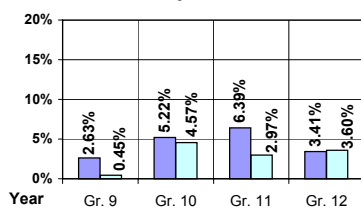
2001-02 Goals	Progress
Communications	The district developed a Public Information Plan designed to keep parents, staff and community members informed about district issues.
Technology	The district expanded the curriculum to integrate a variety of technology based resources to improve student learning. We also broadened our access to information resources locally and globally. The efficiency of administrative and record keeping tasks was unproved.
Learning Environment	The District Facilities Committee began implementation of our long-range Facilities Plan. We reviewed and refined the district discipline policy and individual building discipline codes.
Support Services	We coordinated support services through district-wide review and program development, staff training and workshops throughout the school year.
Curriculum	The district process for curriculum development was revised. A District Curriculum Committee composed of representatives from each subject area was created. A Curriculum Development and Student Assessment Policy and Procedures manual was developed. Professional development opportunities were expanded.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	47.37%	45.03%	92.40%
Black	0.90%	0.78%	1.68%
Hispanic	1.14%	0.67%	1.81%
Nat. Amer.	0.47%	0.47%	0.94%
Asian	1.76%	1.41%	3.17%
Total	51.64%	48.36%	100.00%

### Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
00-01	5	12	14	7
01-02	1	9	6	8

## Financial Information 2001-02

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$6,976,736	41.90%	\$7,876,849	38.47%
Other Sources	307,878	1.85%	1,417,901	6.93%
State	9,365,315	56.24%	9,615,383	46.98%
Federal	1,476	0.01%	1,558,815	7.62%
<b>Total</b>	<b>\$16,651,405</b>	<b>100.00%</b>	<b>\$20,468,948</b>	<b>100.00%</b>

### Supplemental Information

Property Tax Replacement.....	\$756,504
Lottery Revenues.....	\$79,860
Technology Grant.....	\$101,650

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$10,765,524	62.46%		
M & O Support Services	6,449,717	37.42%		
M & O Other	20,468	0.12%		
<b>Total M &amp; O</b>	<b>\$17,235,709</b>	<b>100.00%</b>	<b>\$7,028</b>	<b>42</b>
<b>Total All Funds</b>	<b>\$21,263,134</b>	<b>100.00%</b>	<b>\$8,672</b>	<b>51</b>

Tax Levies 9-1-2001	Total	Per ADA	Rank
Property Market Values	\$735,667,502	\$300,028	44
Total General M & O Levies	0.003002927		21
Total District Levies	0.010523852		4

## Staff Data 2001-02

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	89.00	14	Beginning Salary on Schedule	\$22,124
Secondary Teachers	86.60	13	Highest Salary on Schedule	\$48,472
Administrators	15.30	160	Average Elementary Teacher's Salary	\$41,549 14
Other Certified Staff	16.60	148	Average Secondary Teacher's Salary	\$41,193 9
Total Certified Staff	207.50	12	Superintendent's Salary	\$92,372 17
Total Non-Certified Staff	105.30	23		

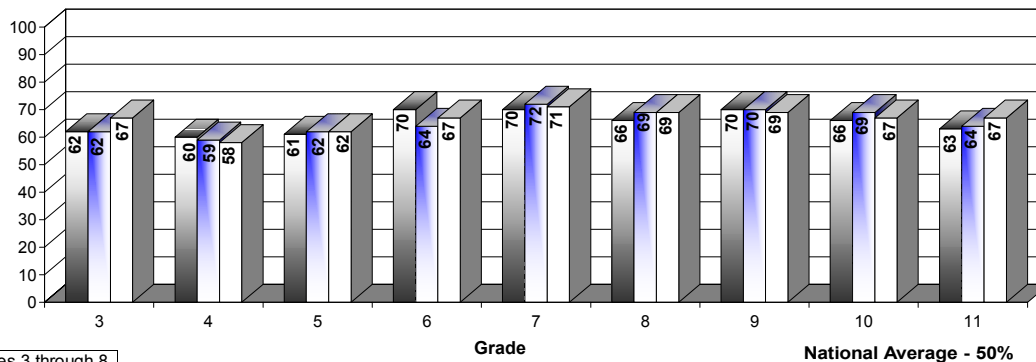
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



## Testing Information 2001-02

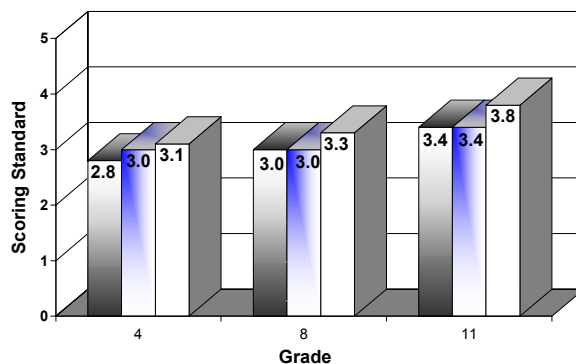
### Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

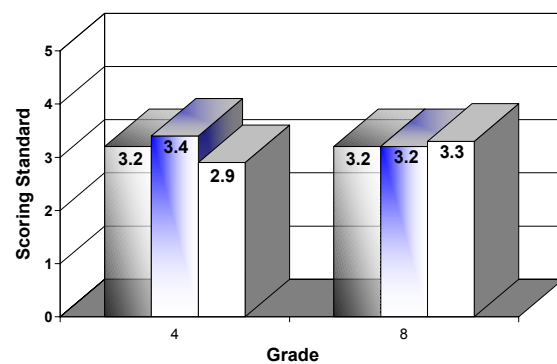


ITBS - Grades 3 through 8  
TAP - Grades 9 through 11

### Direct Writing Assessment



### Direct Math Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal